



PEMERINTAH PROVINSI NUSA TENGGARA BARAT
ANGGARAN KAS
TAHUN ANGGARAN 2019

Urusan Pemerintahan : 1 Urusan Wajib Pelayanan Dasar
Bidang Pemerintahan : 1.05 Ketentraman dan Ketertiban Umum serta Perlindungan Masyarakat
Unit Organisasi : 1.05.01 Badan Kesatuan Bangsa dan Politik Dalam Negeri
Sub Unit Organisasi : 1.05.01.01 Badan Kesatuan Bangsa dan Politik Dalam Negeri

KD. REKENING	URAIAN	ANGGARAN TAHUN INI	JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOPEMBER	DESEMBER
5.1	BELANJA TIDAK LANGSUNG	5,006,689,000.00	359,604,000.00	359,604,000.00	359,604,000.00	359,604,000.00	359,604,000.00	359,604,000.00	705,327,157.00	705,327,157.00	359,604,000.00	359,604,000.00	359,604,000.00	359,598,686.00
5.1.00.00.1	Belanja Pegawai	5,006,689,000.00	359,604,000.00	359,604,000.00	359,604,000.00	359,604,000.00	359,604,000.00	359,604,000.00	705,327,157.00	705,327,157.00	359,604,000.00	359,604,000.00	359,604,000.00	359,598,686.00
5.1.00.00.1.01	Belanja Gaji dan Tunjangan	3,668,739,000.00	263,204,000.00	263,204,000.00	263,204,000.00	263,204,000.00	263,204,000.00	263,204,000.00	518,352,157.00	518,352,157.00	263,204,000.00	263,204,000.00	263,204,000.00	263,198,686.00
5.1.00.00.1.01.01	Gaji Pokok PNS/Uang Representasi	2,842,111,800.00	203,100,000.00	203,100,000.00	203,100,000.00	203,100,000.00	203,100,000.00	203,100,000.00	405,555,900.00	405,555,900.00	203,100,000.00	203,100,000.00	203,100,000.00	203,100,000.00
5.1.00.00.1.01.02	Tunjangan Keluarga	290,180,000.00	20,800,000.00	20,800,000.00	20,800,000.00	20,800,000.00	20,800,000.00	20,800,000.00	41,080,000.00	41,080,000.00	20,800,000.00	20,800,000.00	20,800,000.00	20,800,000.00
5.1.00.00.1.01.03	Tunjangan Jabatan	184,451,224.00	13,200,000.00	13,200,000.00	13,200,000.00	13,200,000.00	13,200,000.00	13,200,000.00	26,225,612.00	26,225,612.00	13,200,000.00	13,200,000.00	13,200,000.00	13,200,000.00
5.1.00.00.1.01.04	Tunjangan Fungsional	33,920,000.00	2,827,000.00	2,827,000.00	2,827,000.00	2,827,000.00	2,827,000.00	2,827,000.00	2,827,000.00	2,827,000.00	2,827,000.00	2,827,000.00	2,827,000.00	2,823,000.00
5.1.00.00.1.01.05	Tunjangan Fungsional Umum	119,560,000.00	8,540,000.00	8,540,000.00	8,540,000.00	8,540,000.00	8,540,000.00	8,540,000.00	17,080,000.00	17,080,000.00	8,540,000.00	8,540,000.00	8,540,000.00	8,540,000.00
5.1.00.00.1.01.06	Tunjangan Beras	158,473,290.00	11,400,000.00	11,400,000.00	11,400,000.00	11,400,000.00	11,400,000.00	11,400,000.00	22,236,645.00	22,236,645.00	11,400,000.00	11,400,000.00	11,400,000.00	11,400,000.00
5.1.00.00.1.01.07	Tunjangan PPh/Tunjangan Khusus	40,000,000.00	3,333,000.00	3,333,000.00	3,333,000.00	3,333,000.00	3,333,000.00	3,333,000.00	3,333,000.00	3,333,000.00	3,333,000.00	3,333,000.00	3,333,000.00	3,337,000.00
5.1.00.00.1.01.08	Pembulatan Gaji	42,686.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	(1,314.00)
5.1.00.00.1.02	Belanja Tambahan Penghasilan PNS	1,337,950,000.00	96,400,000.00	96,400,000.00	96,400,000.00	96,400,000.00	96,400,000.00	96,400,000.00	186,975,000.00	186,975,000.00	96,400,000.00	96,400,000.00	96,400,000.00	96,400,000.00
5.1.00.00.1.02.05	Tambahan Penghasilan Berdasarkan Prestasi Kerja	996,750,000.00	72,000,000.00	72,000,000.00	72,000,000.00	72,000,000.00	72,000,000.00	72,000,000.00	138,375,000.00	138,375,000.00	72,000,000.00	72,000,000.00	72,000,000.00	72,000,000.00
5.1.00.00.1.02.06	Tambahan Penghasilan Berdasarkan Pertimbangan Obyektif Lainnya	341,200,000.00	24,400,000.00	24,400,000.00	24,400,000.00	24,400,000.00	24,400,000.00	24,400,000.00	48,600,000.00	48,600,000.00	24,400,000.00	24,400,000.00	24,400,000.00	24,400,000.00
	Jumlah Alokasi Belanja Tidak Langsung dan Pengeluaran Pembiayaan	5,006,689,000.00	359,604,000.00	359,604,000.00	359,604,000.00	359,604,000.00	359,604,000.00	359,604,000.00	705,327,157.00	705,327,157.00	359,604,000.00	359,604,000.00	359,604,000.00	359,598,686.00
	Alokasi Belanja Langsung													
5.2	BELANJA LANGSUNG	11,317,327,500.00	1,449,316,704.00	799,181,172.00	711,236,452.00	925,690,567.00	965,480,567.00	1,741,585,967.00	1,083,444,267.00	486,980,092.00	1,537,660,091.00	1,026,264,874.00	358,104,159.00	232,382,588.00
5.2.01	Program Pelayanan Administrasi Perkantoran	1,045,476,180.00	137,610,960.00	105,105,660.00	59,105,660.00	170,105,660.00	59,105,660.00	59,105,660.00	59,105,660.00	134,505,660.00	59,105,660.00	59,105,660.00	84,405,920.00	59,108,360.00
5.2.01.01	Penyediaan jasa surat menyurat	1,810,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	149,000.00
5.2.01.01.2	Belanja Barang dan Jasa	1,810,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	151,000.00	149,000.00
5.2.01.01.2.01	Belanja Bahan Pakai Habis	1,010,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	86,000.00
5.2.01.01.2.01.04	Belanja Perangko, Material Dan Benda Pos Lainnya	1,010,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	86,000.00
5.2.01.01.2.03	Belanja Jasa Kantor	800,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	63,000.00
5.2.01.01.2.03.07	Belanja Paket/Pengiriman	800,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	63,000.00
5.2.01.02	Penyediaan jasa komunikasi, sumber daya air dan listrik	101,000,000.00	17,126,100.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00
5.2.01.02.2	Belanja Barang dan Jasa	101,000,000.00	17,126,100.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00
5.2.01.02.2.03	Belanja Jasa Kantor	101,000,000.00	17,126,100.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00	7,624,900.00
5.2.01.02.2.03.01	Belanja Telepon	16,000,000.00	2,708,700.00	1,208,300.00	1,208,300.00	1,208,300.00	1,208,300.00	1,208,300.00	1,208,300.00	1,208,300.00	1,208,300.00	1,208,300.00	1,208,300.00	1,208,300.00
5.2.01.02.2.03.02	Belanja Air	10,000,000.00	1,750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
5.2.01.02.2.03.03	Belanja Listrik	75,000,000.00	12,667,400.00	5,666,600.00	5,666,600.00	5,666,600.00	5,666,600.00	5,666,600.00	5,666,600.00	5,666,600.00	5,666,600.00	5,666,600.00	5,666,600.00	5,666,600.00
5.2.01.07	Penyediaan jasa administrasi keuangan	79,464,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00
5.2.01.07.1	Belanja Pegawai	79,464,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00
5.2.01.07.1.01	Honorarium PNS	79,464,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00
5.2.01.07.1.01.06	Honorarium Pengelola Administrasi Keuangan	79,464,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00	6,622,000.00
5.2.01.08	Penyediaan jasa kebersihan kantor	395,485,220.00	32,960,860.00	32,956,760.00	32,956,760.00	32,956,760.00	32,956,760.00	32,956,760.00	32,956,760.00	32,956,760.00	32,956,760.00	32,956,760.00	32,956,760.00	32,956,760.00
5.2.01.08.2	Belanja Barang dan Jasa	395,485,220.00	32,960,860.00	32,956,760.00	32,956,760.00	32,956,760.00	32,956,760.00	32,956,760.00	32,956,760.00	32,956,760.00	32,956,760.00	32,956,760.00	32,956,760.00	32,956,760.00
5.2.01.08.2.01	Belanja Bahan Pakai Habis	9,064,100.00	759,100.00	755,000.00	755,000.00	755,000.00	755,000.00	755,000.00	755,000.00	755,000.00	755,000.00	755,000.00	755,000.00	755,000.00
5.2.01.08.2.01.05	Belanja Peralatan Kebersihan Dan Bahan Pembersih	9,064,100.00	759,100.00	755,000.00	755,000.00	755,000.00	755,000.00	755,000.00	755,000.00	755,000.00	755,000.00	755,000.00	755,000.00	755,000.00
5.2.01.08.2.03	Belanja Jasa Kantor	386,421,120.00	32,201,760.00	32,201,760.00	32,201,760.00	32,201,760.00	32,201,760.00	32,201,760.00	32,201,760.00	32,201,760.00	32,201,760.00	32,201,760.00	32,201,760.00	32,201,760.00
5.2.01.08.2.03.18	Belanja jasa Kebersihan Kantor/Cleaning Service	217,361,880.00	18,113,490.00	18,113,490.00	18,113,490.00	18,113,490.00	18,113,490.00	18,113,490.00	18,113,490.00	18,113,490.00	18,113,490.00	18,113,490.00	18,113,490.00	18,113,490.00
5.2.01.08.2.03.22	Belanja Jasa Keamanan Kantor	169,059,240.00	14,088,270.00	14,088,270.00	14,088,270.00	14,088,270.00	14,088,270.00	14,088,270.00	14,088,270.00	14,088,270.00	14,088,270.00	14,088,270.00	14,088,270.00	14,088,270.00
5.2.01.10	Penyediaan alat tulis kantor	50,811,500.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,237,500.00
5.2.01.10.2	Belanja Barang dan Jasa	50,811,500.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,237,500.00
5.2.01.10.2.01	Belanja Bahan Pakai Habis	50,811,500.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,237,500.00
5.2.01.10.2.01.01	Belanja Alat Tulis Kantor	50,811,500.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,234,000.00	4,237,500.00
5.2.01.11	Penyediaan barang cetakan dan penggandaan	11,245,200.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	938,200.00
5.2.01.11.2	Belanja Barang dan Jasa	11,245,200.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	938,200.00

KD. REKENING	URAIAN	ANGGARAN TAHUN INI	JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOPEMBER	DESEMBER
5.2.01.11.2.06	Belanja Cetak dan Penggandaan	11,245,200.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	937,000.00	938,200.00
5.2.01.11.2.06.01	Belanja Cetak	3,925,200.00	327,000.00	327,000.00	327,000.00	327,000.00	327,000.00	327,000.00	327,000.00	327,000.00	327,000.00	327,000.00	327,000.00	328,200.00
5.2.01.11.2.06.02	Belanja Penggandaan	7,320,000.00	610,000.00	610,000.00	610,000.00	610,000.00	610,000.00	610,000.00	610,000.00	610,000.00	610,000.00	610,000.00	610,000.00	610,000.00
5.2.01.15	Penyediaan bahan bacaan dan peraturan perundang-undangan	104,960,000.00	20,580,000.00	27,580,000.00	1,580,000.00	42,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00
5.2.01.15.2	Belanja Barang dan Jasa	104,960,000.00	20,580,000.00	27,580,000.00	1,580,000.00	42,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00
5.2.01.15.2.02	Belanja Bahan/Material	86,000,000.00	19,000,000.00	26,000,000.00	0.00	41,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.01.15.2.02.06	Belanja Bahan Publikasi/Dokumentasi/Dekorasi	86,000,000.00	19,000,000.00	26,000,000.00	0.00	41,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.01.15.2.03	Belanja Jasa Kantor	18,960,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00
5.2.01.15.2.03.05	Belanja Surat Kabar/Majalah	18,960,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00	1,580,000.00
5.2.01.17	Penyediaan makanan dan minuman	60,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
5.2.01.17.2	Belanja Barang dan Jasa	60,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
5.2.01.17.2.11	Belanja Makanan dan Minuman	60,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
5.2.01.17.2.11.02	Belanja Makanan Dan Minuman Rapat	30,000,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
5.2.01.17.2.11.03	Belanja Makanan Dan Minuman Tamu	30,000,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
5.2.01.18	Penyelarasan Program Pemerintah Pusat dan Daerah	109,400,000.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	40,400,000.00	0.00	0.00	19,000,000.00	0.00
5.2.01.18.2	Belanja Barang dan Jasa	109,400,000.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	40,400,000.00	0.00	0.00	19,000,000.00	0.00
5.2.01.18.2.15	Belanja Perjalanan Dinas	109,400,000.00	0.00	20,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	40,400,000.00	0.00	0.00	19,000,000.00	0.0

KD. REKENING	URAIAN	ANGGARAN TAHUN INI	JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOPEMBER	DESEMBER
5.2.06.05.2.01	Belanja Bahan Pakai Habis	5,425,500.00	1,356,375.00	0.00	0.00	0.00	0.00	0.00	0.00	1,356,375.00	1,356,375.00	1,356,375.00	0.00	0.00
5.2.06.05.2.01.01	Belanja Alat Tulis Kantor	5,425,500.00	1,356,375.00	0.00	0.00	0.00	0.00	0.00	0.00	1,356,375.00	1,356,375.00	1,356,375.00	0.00	0.00
5.2.06.05.2.03	Belanja Jasa Kantor	48,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
5.2.06.05.2.03.30	Belanja Jasa Tenaga Administrator/Operator/Teknisi/Tukang	48,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
5.2.06.05.2.06	Belanja Cetak dan Penggandaan	9,800,000.00	2,450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450,000.00	2,450,000.00	2,450,000.00	0.00	0.00
5.2.06.05.2.06.02	Belanja Penggandaan	8,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	0.00
5.2.06.05.2.06.03	Belanja Penjilidan	1,800,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00	0.00	0.00
5.2.06.05.2.11	Belanja Makanan dan Minuman	3,250,000.00	3,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.06.05.2.11.02	Belanja Makanan Dan Minuman Rapat	3,250,000.00	3,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.07	Program Peningkatan Kapasitas Pengelolaan Keuangan Daerah	19,700,000.00	1,600,000.00	1,600,000.00	2,100,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00
5.2.07.01	<i>Peningkatan manajemen asset/barang milik daerah</i>	19,700,000.00	1,600,000.00	1,600,000.00	2,100,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00
5.2.07.01.1	Belanja Pegawai	19,200,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00
5.2.07.01.1.01	Honorarium PNS	19,200,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00
5.2.07.01.1.01.06	Honorarium Pengelola Administrasi Keuangan	19,200,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00
5.2.07.01.2	Belanja Barang dan Jasa	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.07.01.2.01	Belanja Bahan Pakai Habis	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.07.01.2.01.01	Belanja Alat Tulis Kantor	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17	Program Pengembangan Wawasan Kebangsaan	521,000,000.00	70,000,000.00	68,900,000.00	0.00	0.00	114,725,000.00	77,420,400.00	151,075,000.00	0.00	0.00	38,879,600.00	0.00	0.00
5.2.17.01	<i>Peningkatan toleransi dan kerukunan dalam kehidupan beragama</i>	268,364,800.00	70,000,000.00	68,900,000.00	0.00	0.00	0.00	77,420,400.00	16,000,000.00	0.00	0.00	36,044,400.00	0.00	0.00
5.2.17.01.1	Belanja Pegawai	133,800,000.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	13,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.1.01	Honorarium PNS	120,000,000.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.1.01.01	Honorarium Panitia Pelaksana Kegiatan	120,000,000.00	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.1.07	Uang Saku dan Transport Peserta Non PNS	13,800,000.00	0.00	0.00	0.00	0.00	0.00	13,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.1.07.01	Uang Saku Peserta Non PNS	9,000,000.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.1.07.02	Uang Transport Peserta Non PNS	4,800,000.00	0.00	0.00	0.00	0.00	0.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.2	Belanja Barang dan Jasa	134,564,800.00	10,000,000.00	8,900,000.00	0.00	0.00	0.00	63,620,400.00	16,000,000.00	0.00	0.00	36,044,400.00	0.00	0.00
5.2.17.01.2.01	Belanja Bahan Pakai Habis	3,270,400.00	0.00	0.00	0.00	0.00	0.00	3,270,400.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.2.01.01	Belanja Alat Tulis Kantor	3,270,400.00	0.00	0.00	0.00	0.00	0.00	3,270,400.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.2.02	Belanja Bahan/Material	750,000.00	0.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.2.02.06	Belanja Bahan Publikasi/Dokumentasi/Dekorasi	750,000.00	0.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.2.03	Belanja Jasa Kantor	9,800,000.00	0.00	0.00	0.00	0.00	0.00	9,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.2.03.15	Belanja Jasa Penulisan	700,000.00	0.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.2.03.29	Belanja Jasa Tenaga Ahli/Peneliti/Instruktur/Narasumber	7,500,000.00	0.00	0.00	0.00	0.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.2.03.31	Belanja jasa Moderator/MC/Pembaca Doa/Pemandu Senam	1,600,000.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.2.06	Belanja Cetak dan Penggandaan	400,000.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.2.06.01	Belanja Cetak	400,000.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.2.07	Belanja Sewa Rumah/Gedung/Gudang/Parkir	10,400,000.00	0.00	0.00	0.00	0.00	0.00	10,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.2.07.06	Belanja Sewa Penginapan/Asrama	10,400,000.00	0.00	0.00	0.00	0.00	0.00	10,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.2.11	Belanja Makanan dan Minuman	39,000,000.00	0.00	0.00	0.00	0.00	0.00	39,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.2.11.04	Belanja Makanan dan Minuman Kegiatan	39,000,000.00	0.00	0.00	0.00	0.00	0.00	39,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.17.01.2.15	Belanja Perjalanan Dinas	70,944,400.00	10,000,000.00	8,900,000.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00	36,044,400.00	0.00	0.00
5.2.17.01.2.15.01	Belanja Perjalanan Dinas Dalam Daerah	70,944,400.00	10,000,000.00	8,900,000.00	0.00	0.00	0.00	0.00	16,000,000.00	0.00	0.00	36,044,400.00	0.00	0.00
5.2.17.03	<i>Peningkatan kesadaran masyarakat akan nilai-nilai luhur budaya bang</i>	252,635,200.00	0.00	0.00	0.00	0.00	114,725,000.00	0.00	135,075,000.00	0.00	0.00	2,835,200.00	0.00	0.00
5.2.17.03.1	Belanja Pegawai	45,000,000.00	0.00	0.00	0.00	0.00	0.00	30,150,000.00	0.00	14,850,000.00	0.00	0.00	0.00	0.00
5.2.17.03.1.06	Uang Saku dan Transport Peserta PNS	45,000,000.00	0.00	0.00	0.00	0.00	0.00	30,150,000.00	0.00	14,850,000.00	0.00	0.00	0.00	0.00
5.2.17.03.1.06.01	Uang Saku Peserta PNS	34,800,000.00	0.00	0.00	0.00	0.00	0.00	25,050,000.00	0.00	9,750,000.00	0.00	0.00	0.00	0.00
5.2.17.03.1.06.02	Uang Transport Peserta PNS	10,200,000.00	0.00	0.00	0.00	0.00	0.00	5,100,000.00	0.00	5,100,000.00	0.00	0.00	0.00	0.00
5.2.17.03.2	Belanja Barang dan Jasa	207,635,200.00	0.00	0.00	0.00	0.00	0.00	84,575,000.00	0.00	120,225,000.00	0.00	0.00	2,835,200.00	0.00
5.2.17.03.2.02	Belanja Bahan/Material	3,000,000.00	0.00	0.00	0.00	0.00	0.00	2,250,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
5.2.17.03.2.02.06	Belanja Bahan Publikasi/Dokumentasi/Dekorasi	3,000,000.00	0.00	0.00	0.00	0.00	0.00	2,250,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00
5.2.17.03.2.03	Belanja Jasa Kantor	22,800,000.00	0.00	0.00	0.00	0.00	0.00	17,100,000.00	0.00	5,700,000.00	0.00	0.00	0.00	0.00
5.2.17.03.2.03.15	Belanja Jasa Penulisan	2,800,000.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00
5.2.17.03.2.03.29	Belanja Jasa Tenaga Ahli/Peneliti/Instruktur/Narasumber	18,000,000.00	0.00	0.00	0.00	0.00	0.00	13,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00
5.2.17.03.2.03.31	Belanja jasa Moderator/MC/Pembaca Doa/Pemandu Senam	2,000,000.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
5.2.17.03.2.06	Belanja Cetak dan Penggandaan	1,600,000.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
5.2.17.03.2.06.01	Belanja Cetak	1,600,000.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00
5.2.17.03.2.11	Belanja Makanan dan Minuman	88,400,000.00	0.00	0.00	0.00	0.00	0.00	64,025,000.00	0.00	24,375,000.00	0.00	0.00	0.00	0.00
5.2.17.03.2.11.04	Belanja Makanan dan Minuman Kegiatan	88,400,000.00	0.00	0.00	0.00	0.00	0.00	64,025,000.00	0.00	24,375,000.00	0.00	0.00	0.00	0.00
5.2.17.03.2.15	Belanja Perjalanan Dinas	91,835,200.00	0.00	0.00	0.00	0.00	0.00	0.00	89,000,000.00	0.00	0.00	2,835,200.00	0.00	0.00
5.2.17.03.2.15.01	Belanja Perjalanan Dinas Dalam Daerah	41,835,200.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000,000.00	0.00	0.00	2,835,200.00	0.00	0.00
5.2.17.03.2.15.02	Belanja Perjalanan Dinas Luar Daerah	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00
5.2.19	Program Pemberdayaan Masyarakat untuk Menjaga Ketertiban dan	5,805,000,000.00	383,791,519.00	386,688,542.00	397,068,792.00	329,892,907.00	350,217,907.00	1,311,267,907.00	332,526,607.00	133,676,057.00	1,275,176,056.00	662,281,239.00	121,156,239.00	121,256,228.00
5.2.19.04	<i>Forum Pengabdian Keamanaan dan Kenyamanan Lingkungan</i>	5,805,000,000.00	383,791,519.00	386,688,542.00	397,068,792.00	329,892,907.00	350,217,907.00	1,311,267,907.00	332,526,607.00	133,676,057.00	1,275,176,056.00	662,281,239.00	121,156,239.00	121,256,228.00

KD. REKENING	URAIAN	ANGGARAN TAHUN INI	JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOPEMBER	DESEMBER
5.2.19.04.1	Belanja Pegawai	2,172,250,000.00	246,750,000.00	246,750,000.00	251,750,000.00	246,750,000.00	250,500,000.00	248,000,000.00	250,500,000.00	86,250,000.00	85,000,000.00	90,000,000.00	85,000,000.00	85,000,000.00
5.2.19.04.1.01	Honorarium PNS	814,250,000.00	112,750,000.00	112,750,000.00	112,750,000.00	112,750,000.00	112,750,000.00	112,750,000.00	112,750,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
5.2.19.04.1.01.01	Honorarium Panitia Pelaksana Kegiatan	814,250,000.00	112,750,000.00	112,750,000.00	112,750,000.00	112,750,000.00	112,750,000.00	112,750,000.00	112,750,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
5.2.19.04.1.02	Honorarium Non PNS	1,338,000,000.00	134,000,000.00	134,000,000.00	134,000,000.00	134,000,000.00	134,000,000.00	134,000,000.00	134,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
5.2.19.04.1.02.04	Honorarium Pelaksana Kegiatan	1,338,000,000.00	134,000,000.00	134,000,000.00	134,000,000.00	134,000,000.00	134,000,000.00	134,000,000.00	134,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00	80,000,000.00
5.2.19.04.1.07	Uang Saku dan Transport Peserta Non PNS	20,000,000.00	0.00	0.00	5,000,000.00	0.00	3,750,000.00	1,250,000.00	3,750,000.00	1,250,000.00	0.00	5,000,000.00	0.00	0.00
5.2.19.04.1.07.01	Uang Saku Peserta Non PNS	15,000,000.00	0.00	0.00	3,750,000.00	0.00	3,750,000.00	0.00	3,750,000.00	0.00	0.00	3,750,000.00	0.00	0.00
5.2.19.04.1.07.02	Uang Transport Peserta Non PNS	5,000,000.00	0.00	0.00	1,250,000.00	0.00	0.00	1,250,000.00	0.00	1,250,000.00	0.00	1,250,000.00	0.00	0.00
5.2.19.04.2	Belanja Barang dan Jasa	3,632,750,000.00	137,041,519.00	139,938,542.00	145,318,792.00	83,142,907.00	99,717,907.00	1,063,267,907.00	82,026,607.00	47,426,057.00	1,190,176,056.00	572,281,239.00	36,156,239.00	36,256,228.00
5.2.19.04.2.01	Belanja Bahan Pakai Habis	8,250,000.00	666,668.00	666,667.00	666,667.00	708,334.00	708,334.00	708,334.00	708,334.00	708,334.00	708,334.00	833,334.00	583,334.00	583,326.00
5.2.19.04.2.01.01	Belanja Alat Tulis Kantor	8,250,000.00	666,668.00	666,667.00	666,667.00	708,334.00	708,334.00	708,334.00	708,334.00	708,334.00	708,334.00	833,334.00	583,334.00	583,326.00
5.2.19.04.2.02	Belanja Bahan/Material	1,200,000.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00
5.2.19.04.2.02.06	Belanja Bahan Publikasi/Dokumentasi/Dekorasi	1,200,000.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00
5.2.19.04.2.03	Belanja Jasa Kantor	623,000,000.00	81,018,184.00	88,342,634.00	97,018,184.00	48,526,600.00	70,776,600.00	40,776,600.00	47,711,590.00	21,536,040.00	21,536,040.00	53,085,843.00	27,335,843.00	27,335,842.00
5.2.19.04.2.03.15	Belanja Jasa Penulisan	1,200,000.00	0.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00
5.2.19.04.2.03.29	Belanja Jasa Tenaga Ahli/Peneliti/Instruktur/Narasumber	617,000,000.00	81,018,184.00	86,842,634.00	97,018,184.00	45,026,600.00	70,776,600.00	40,776,600.00	46,211,590.00	21,536,040.00	21,536,040.00	51,585,843.00	27,335,843.00	27,335,842.00
5.2.19.04.2.03.31	Belanja jasa Moderator/MC/Pembaca Doa/Pemandu Senam	4,800,000.00	0.00	1,200,000.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00
5.2.19.04.2.06	Belanja Cetak dan Penggandaan	7,150,000.00	200,000.00	200,000.00	1,000,000.00	300,000.00	750,000.00	1,000,000.00	850,000.00	850,000.00	600,000.00	900,000.00	200,000.00	300,000.00
5.2.19.04.2.06.01	Belanja Cetak	3,950,000.00	0.00	0.00	700,000.00	0.00	450,000.00	700,000.00	550,000.00	550,000.00	300,000.00	700,000.00	0.00	0.00
5.2.19.04.2.06.02	Belanja Penggandaan	3,200,000.00	200,000.00	200,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	200,000.00	200,000.00	300,000.00
5.2.19.04.2.07	Belanja Sewa Rumah/Gedung/Gudang/Parkir	4,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
5.2.19.04.2.07.03	Belanja Sewa Ruang Rapat/Pertemuan	4,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00
5.2.19.04.2.11	Belanja Makanan dan Minuman	72,500,000.00	8,000,000.00	8,125,000.00	0.00	16,125,000.00	8,000,000.00	0.00	16,125,000.00	8,000,000.00	0.00	8,125,000.00	0.00	0.00
5.2.19.04.2.11.04	Belanja Makanan dan Minuman Kegiatan	72,500,000.00	8,000,000.00	8,125,000.00	0.00	16,125,000.00	8,000,000.00	0.00	16,125,000.00	8,000,000.00	0.00	8,125,000.00	0.00	0.00
5.2.19.04.2.15	Belanja Perjalanan Dinas	266,650,000.00	47,156,667.00	42,604,241.00	45,333,941.00	19,482,973.00	19,482,973.00	19,482,973.00	16,331,683.00	16,331,683.00	16,331,682.00	8,037,062.00	8,037,062.00	8,037,060.00
5.2.19.04.2.15.01	Belanja Perjalanan Dinas Dalam Daerah	215,350,000.00	42,070,000.00	37,517,574.00	40,247,274.00	14,352,973.00	14,352,973.00	14,352,973.00	11,201,683.00	11,201,683.00	11,201,682.00	6,283,729.00	6,283,729.00	6,283,727.00
5.2.19.04.2.15.02	Belanja Perjalanan Dinas Luar Daerah	51,300,000.00	5,086,667.00	5,086,667.00	5,086,667.00	5,130,000.00	5,130,000.00	5,130,000.00	5,130,000.00	5,130,000.00	5,130,000.00	1,753,333.00	1,753,333.00	1,753,333.00
5.2.19.04.2.27	Belanja Hibah Barang/Jasa	2,650,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	1,150,000,000.00	500,000,000.00	0.00	0.00
5.2.19.04.2.27.01	Belanja Hibah Barang dan/Jasa Yang Diserahkan Kepada	2,650,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00	0.00	1,150,000,000.00	500,000,000.00	0.00	0.00
5.2.20	Program Peningkatan Pemberantasan Penyakit Masyarakat (PEKAT)	2,000,000,000.00	193,560,000.00	22,375,000.00	37,250,000.00	296,210,000.00	222,750,000.00	237,450,000.00	357,125,000.00	170,450,000.00	151,350,000.00	156,000,000.00	128,000,000.00	27,480,000.00
5.2.20.01	Penyuluhan pencegahan peredaran/penggunaan minuman keras dan narkoba	2,000,000,000.00	193,560,000.00	22,375,000.00	37,250,000.00	296,210,000.00	222,750,000.00	237,450,000.00	357,125,000.00	170,450,000.00	151,350,000.00	156,000,000.00	128,000,000.00	27,480,000.00
5.2.20.01.1	Belanja Pegawai	436,000,000.00	46,750,000.00	7,500,000.00	15,000,000.00	57,750,000.00	39,000,000.00	64,000,000.00	59,000,000.00	42,000,000.00	60,000,000.00	30,000,000.00	15,000,000.00	0.00
5.2.20.01.1.07	Uang Saku dan Transport Peserta Non PNS	436,000,000.00	46,750,000.00	7,500,000.00	15,000,000.00	57,750,000.00	39,000,000.00	64,000,000.00	59,000,000.00	42,000,000.00	60,000,000.00	30,000,000.00	15,000,000.00	0.00
5.2.20.01.1.07.01	Uang Saku Peserta Non PNS	385,000,000.00	30,000,000.00	7,500,000.00	15,000,000.00	45,000,000.00	39,000,000.00	60,000,000.00	41,500,000.00	42,000,000.00	60,000,000.00	30,000,000.00	15,000,000.00	0.00
5.2.20.01.1.07.02	Uang Transport Peserta Non PNS	51,000,000.00	16,750,000.00	0.00	0.00	12,750,000.00	0.00	4,000,000.00	17,500,000.00	0.00	0.00	0.00	0.00	0.00
5.2.20.01.2	Belanja Barang dan Jasa	1,564,000,000.00	146,810,000.00	14,875,000.00	22,250,000.00	238,460,000.00	183,750,000.00	173,450,000.00	298,125,000.00	128,450,000.00	91,350,000.00	126,000,000.00	113,000,000.00	27,480,000.00
5.2.20.01.2.01	Belanja Bahan Pakai Habis	38,250,000.00	5,000,000.00	750,000.00	0.00	5,000,000.00	2,850,000.00	6,000,000.00	5,350,000.00	2,800,000.00	5,250,000.00	3,500,000.00	1,750,000.00	0.00
5.2.20.01.2.01.01	Belanja Alat Tulis Kantor	38,250,000.00	5,000,000.00	750,000.00	0.00	5,000,000.00	2,850,000.00	6,000,000.00	5,350,000.00	2,800,000.00	5,250,000.00	3,500,000.00	1,750,000.00	0.00
5.2.20.01.2.02	Belanja Bahan/Material	12,500,000.00	750,000.00	500,000.00	1,000,000.00	1,500,000.00	1,500,000.00	2,000,000.00	2,000,000.00	1,250,000.00	1,250,000.00	500,000.00	250,000.00	0.00
5.2.20.01.2.02.06	Belanja Bahan Publikasi/Dokumentasi/Dekorasi	12,500,000.00	750,000.00	500,000.00	1,000,000.00	1,500,000.00	1,500,000.00	2,000,000.00	2,000,000.00	1,250,000.00	1,250,000.00	500,000.00	250,000.00	0.00
5.2.20.01.2.03	Belanja Jasa Kantor	167,400,000.00	15,800,000.00	6,650,000.00	13,300,000.00	20,650,000.00	17,800,000.00	24,000,000.00	28,100,000.00	13,750,000.00	13,850,000.00	9,000,000.00	4,500,000.00	0.00
5.2.20.01.2.03.15	Belanja Jasa Penulisan	7,150,000.00	700,000.00	350,000.00	700,000.00	1,050,000.00	700,000.00	1,400,000.00	1,200,000.00	700,000.00	350,000.00	0.00	0.00	0.00
5.2.20.01.2.03.29	Belanja Jasa Tenaga Ahli/Peneliti/Instruktur/Narasumber	128,950,000.00	12,000,000.00	4,500,000.00	9,000,000.00	16,000,000.00	13,500,000.00	18,500,000.00	20,700,000.00	10,750,000.00	12,000,000.00	8,000,000.00	4,000,000.00	0.00
5.2.20.01.2.03.31	Belanja jasa Moderator/MC/Pembaca Doa/Pemandu Senam	31,300,000.00	3,100,000.00	1,800,000.00	3,600,000.00	3,600,000.00	3,600,000.00	4,100,000.00	6,200,000.00	2,300,000.00	1,500,000.00	1,000,000.00	500,000.00	0.00
5.2.20.01.2.06	Belanja Cetak dan Penggandaan	22,070,000.00	1,460,000.00	375,000.00	750,000.00	1,560,000.00	1,400,000.00	2,150,000.00	10,175,000.00	1,200,000.00	1,500,000.00	1,000,000.00	500,000.00	0.00
5.2.20.01.2.06.01	Belanja Cetak	10,000,000.00	800,000.00	0.00	0.00	400,000.00	0.00	400,000.00	8,400,000.00	0.00	0.00	0.00	0.00	0.00
5.2.20.01.2.06.02	Belanja Penggandaan	12,070,000.00	660,000.00	375,000.00	750,000.00	1,160,000.00	1,400,000.00	1,750,000.00	1,775,000.00	1,200,000.00	1,500,000.00	1,000,000.00	500,000.00	0.00
5.2.20.01.2.07	Belanja Sewa Rumah/Gedung/Gudang/Parkir	84,400,000.00	20,800,000.00	0.00	0.00	10,400,000.00	0.00	0.00	53,200,000.00	0.00	0.00	0.00	0.00	0.00
5.2.20.01.2.07.06	Belanja Sewa Penginapan/Asrama	84,400,000.00	20,800,000.00	0.00	0.00	10,400,000.00	0.00	0.00	53,200,000.00	0.00	0.00	0.00	0.00	0.00
5.2.20.01.2.11	Belanja Makanan dan Minuman	306,100,000.00	78,000,000.00	6,600,000.00	7,200,000.00	48,350,000.00	10,200,000.00	56,100,000.00	49,300,000.00	11,850,000.00	19,500,000.00	12,000,000.00	6,000,000.00	0.00
5.2.20.01.2.11.04	Belanja Makanan dan Minuman Kegiatan	306,100,000.00	78,000,000.00	6,600,000.00	7,200,000.00	49,350,000.00	10,200,000.00	56,100,000.00	49,300,000.00	11,850,000.00	19,500,000.00	12,000,000.00	6,000,000.00	0.00
5.2.20.01.2.15	Belanja													

KD. REKENING	URAIAN	ANGGARAN TAHUN INI	JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOPEMBER	DESEMBER
5.2.21.01.2	Belanja Barang dan Jasa	749,899,940.00	200,929,970.00	149,569,970.00	130,340,000.00	38,440,000.00	128,140,000.00	0.00	79,190,000.00	0.00	0.00	23,290,000.00	0.00	0.00
5.2.21.01.2.01	Belanja Bahan Pakai Habis	16,750,000.00	4,500,000.00	4,500,000.00	2,250,000.00	0.00	2,250,000.00	0.00	1,750,000.00	0.00	0.00	1,500,000.00	0.00	0.00
5.2.21.01.2.01.01	Belanja Alat Tulis Kantor	16,750,000.00	4,500,000.00	4,500,000.00	2,250,000.00	0.00	2,250,000.00	0.00	1,750,000.00	0.00	0.00	1,500,000.00	0.00	0.00
5.2.21.01.2.02	Belanja Bahan/Material	4,500,000.00	1,200,000.00	1,200,000.00	600,000.00	0.00	600,000.00	0.00	450,000.00	0.00	0.00	450,000.00	0.00	0.00
5.2.21.01.2.02.06	Belanja Bahan Publikasi/Dokumentasi/Dekorasi	4,500,000.00	1,200,000.00	1,200,000.00	600,000.00	0.00	600,000.00	0.00	450,000.00	0.00	0.00	450,000.00	0.00	0.00
5.2.21.01.2.03	Belanja Jasa Kantor	75,100,000.00	21,300,000.00	21,300,000.00	10,650,000.00	0.00	10,650,000.00	0.00	5,600,000.00	0.00	0.00	5,600,000.00	0.00	0.00
5.2.21.01.2.03.15	Belanja Jasa Pemulisan	2,900,000.00	700,000.00	700,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00
5.2.21.01.2.03.29	Belanja Jasa Tenaga Ahli/Peneliti/Instruktur/Narasumber	57,700,000.00	16,400,000.00	16,400,000.00	8,200,000.00	0.00	8,200,000.00	0.00	4,250,000.00	0.00	0.00	4,250,000.00	0.00	0.00
5.2.21.01.2.03.31	Belanja jasa Moderator/MC/Pembaca Doa/Pemandu Senam	14,600,000.00	4,200,000.00	4,200,000.00	2,100,000.00	0.00	2,100,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00
5.2.21.01.2.06	Belanja Cetak dan Penggandaan	12,020,000.00	3,280,000.00	3,280,000.00	2,340,000.00	0.00	1,640,000.00	0.00	740,000.00	0.00	0.00	740,000.00	0.00	0.00
5.2.21.01.2.06.01	Belanja Cetak	1,920,000.00	480,000.00	480,000.00	240,000.00	0.00	240,000.00	0.00	240,000.00	0.00	0.00	240,000.00	0.00	0.00
5.2.21.01.2.06.02	Belanja Penggandaan	10,100,000.00	2,800,000.00	2,800,000.00	2,100,000.00	0.00	1,400,000.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00
5.2.21.01.2.07	Belanja Sewa Rumah/Gedung/Gudang/Parkir	51,000,000.00	17,000,000.00	17,000,000.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.21.01.2.07.06	Belanja Sewa Penginapan/Asrama	51,000,000.00	17,000,000.00	17,000,000.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.21.01.2.11	Belanja Makanan dan Minuman	243,500,000.00	72,000,000.00	72,000,000.00	36,000,000.00	0.00	36,000,000.00	0.00	12,500,000.00	0.00	0.00	15,000,000.00	0.00	0.00
5.2.21.01.2.11.04	Belanja Makanan dan Minuman Kegiatan	243,500,000.00	72,000,000.00	72,000,000.00	36,000,000.00	0.00	36,000,000.00	0.00	12,500,000.00	0.00	0.00	15,000,000.00	0.00	0.00
5.2.21.01.2.15	Belanja Perjalanan Dinas	347,029,940.00	81,649,970.00	30,289,970.00	70,000,000.00	38,440,000.00	68,500,000.00	0.00	58,150,000.00	0.00	0.00	0.00	0.00	0.00
5.2.21.01.2.15.01	Belanja Perjalanan Dinas Dalam Daerah	265,669,940.00	30,289,970.00	30,289,970.00	70,000,000.00	38,440,000.00	68,500,000.00	0.00	28,150,000.00	0.00	0.00	0.00	0.00	0.00
5.2.21.01.2.15.02	Belanja Perjalanan Dinas Luar Daerah	81,360,000.00	51,360,000.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00
5.2.21.05	Monitoring, evaluasi dan pelaporan	200,000,000.00	18,000,000.00	0.00	880,000.00	48,500,000.00	45,000,000.00	500,000.00	54,380,000.00	0.00	1,880,000.00	30,860,000.00	0.00	0.00
5.2.21.05.1	Belanja Pegawai	54,000,000.00	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
5.2.21.05.1.01	Honorarium PNS	54,000,000.00	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
5.2.21.05.1.01.01	Honorarium Panitia Pelaksana Kegiatan	54,000,000.00	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
5.2.21.05.2	Belanja Barang dan Jasa	146,000,000.00	0.00	0.00	880,000.00	30,500,000.00	45,000,000.00	500,000.00	36,380,000.00	0.00	1,880,000.00	30,860,000.00	0.00	0.00
5.2.21.05.2.01	Belanja Bahan Pakai Habis	1,000,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00
5.2.21.05.2.01.01	Belanja Alat Tulis Kantor	1,000,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00
5.2.21.05.2.06	Belanja Cetak dan Penggandaan	1,500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
5.2.21.05.2.06.02	Belanja Penggandaan	1,500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00
5.2.21.05.2.11	Belanja Makanan dan Minuman	2,640,000.00	0.00	0.00	880,000.00	0.00	0.00	0.00	880,000.00	0.00	880,000.00	0.00	0.00	0.00
5.2.21.05.2.11.04	Belanja Makanan dan Minuman Kegiatan	2,640,000.00	0.00	0.00	880,000.00	0.00	0.00	0.00	880,000.00	0.00	880,000.00	0.00	0.00	0.00
5.2.21.05.2.15	Belanja Perjalanan Dinas	140,860,000.00	0.00	0.00	0.00	30,000,000.00	45,000,000.00	0.00	35,000,000.00	0.00	0.00	30,860,000.00	0.00	0.00
5.2.21.05.2.15.01	Belanja Perjalanan Dinas Dalam Daerah	95,860,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	35,000,000.00	0.00	0.00	30,860,000.00	0.00	0.00
5.2.21.05.2.15.02	Belanja Perjalanan Dinas Luar Daerah	45,000,000.00	0.00	0.00	0.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.21.07	Peningkatan peran partai politik (parpol) dan organisasi masyarakat (or	88,400,000.00	18,000,000.00	0.00	1,300,000.00	18,000,000.00	0.00	31,300,000.00	18,000,000.00	0.00	1,800,000.00	0.00	0.00	0.00
5.2.21.07.1	Belanja Pegawai	54,000,000.00	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
5.2.21.07.1.01	Honorarium PNS	54,000,000.00	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
5.2.21.07.1.01.01	Honorarium Panitia Pelaksana Kegiatan	54,000,000.00	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	18,000,000.00	0.00	0.00	0.00	0.00	0.00
5.2.21.07.2	Belanja Barang dan Jasa	34,400,000.00	0.00	0.00	1,300,000.00	0.00	0.00	31,300,000.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00
5.2.21.07.2.01	Belanja Bahan Pakai Habis	1,500,000.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00
5.2.21.07.2.01.01	Belanja Alat Tulis Kantor	1,500,000.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00
5.2.21.07.2.06	Belanja Cetak dan Penggandaan	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
5.2.21.07.2.06.01	Belanja Cetak	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00
5.2.21.07.2.11	Belanja Makanan dan Minuman	2,400,000.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00
5.2.21.07.2.11.04	Belanja Makanan dan Minuman Kegiatan	2,400,000.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00
5.2.21.07.2.15	Belanja Perjalanan Dinas	30,000,000.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.21.07.2.15.02	Belanja Perjalanan Dinas Luar Daerah	30,000,000.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	Jumlah Alokasi Belanja Langsung	11,317,327,500.00	1,449,316,704.00	799,181,172.00	711,236,452.00	925,690,567.00	965,480,567.00	1,741,585,967.00	1,083,444,267.00	486,980,092.00	1,537,660,091.00	1,026,264,874.00	358,104,159.00	232,382,588.00
	JUMLAH ALOKASI BELANJA	16,324,016,500.00	1,808,920,704.00	1,158,785,172.00	1,070,840,452.00	1,285,294,567.00	1,325,084,567.00	2,101,189,967.00	1,788,771,424.00	1,192,307,249.00	1,897,264,091.00	1,385,868,874.00	717,708,159.00	591,981,274.00

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